

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
COLORADO STATE OFFICE
2850 YOUNGFIELD STREET
LAKEWOOD, COLORADO 80215

June 24, 1998

In Reply Refer To:
9100 (CO-952) P

EMS Transmission 06/24/98
Instruction Memorandum No. CO-98-040
Expires: 9/30/99

To: Deputy State Director, Resources Services and District Managers

From: Deputy State Director, Support Services

Subject: Deferred Maintenance Plans DD: 7/14/98, 8/3/98

Please find attached a copy of Bureau Instruction Memorandum 98-122. This IM discusses the importance that the Bureau is placing on identifying, correcting and tracking our facility maintenance needs. Most of the action items detailed in the memo will be taken care of by others out side of Colorado BLM or by our Engineering, Construction and Maintenance Work Group (CO-952). Two items within the memo regarding Recreation Site Condition Surveys and a Five-year Deferred Maintenance List require actions by our field offices.

Recreation Site Condition Surveys. This action is well under way within Colorado with our Field Offices being previously tasked with improving our data within the Facility Inventory and Maintenance Management System (FIMMS), reviewing the condition of all recreation sites and identifying corrective maintenance needs by site. While we had previously been given the entire fiscal year to complete these condition surveys, the schedule for reporting our deferred maintenance needs has been accelerated to August 15, 1998. Therefore, results of your *recreation site condition surveys need to be sent to CO-952 as soon as they are completed, but no later than August 3, 1998* so that the data can be entered into FIMMS and a statewide summary generated. This acceleration of the schedule for completion of the condition surveys will help in your identification of your maintenance or construction needs for inclusion into a five-year deferred maintenance list.

Five-year Deferred Maintenance List. Over the Holidays we developed a listing of corrective maintenance and construction needs for FY 99. Colorado projects that appear to have a high likelihood

of being funded next year include:

\$197k - AHC Stabilization and Repair (030)
\$120k - AHC Walkway Safety (030)
\$50k - Gunnison Toilets Replacement (030)
\$250k - Canyon Pintado Safety Improvements (010)
\$40k - Unaweep/Tabeguache Structural Safety (030)
\$200k - Goshawk Dam Repairs (050)
\$45k - Montrose Road and Falls Overlook Safety (030)
\$135k - East Cross Mtn Access, Safety improvements (010)
\$100k - Duffy Mountain Road Safety Improvements (010)
\$131k - Little Bookcliffs Staging Facilities Construction (070)
\$150k - Upper Colo River Boater Safety Construction (070)
\$137k - Ruby Canyon/Black Ridge Recreation Construction (070)

We are being asked to develop a listing similar to the above list for the years 2000 through 2004. If we develop a listing of high quality justifiable projects, Colorado BLM can expect to receive in excess of \$1.5M annually in deferred maintenance/construction funding.

In identifying projects to be proposed in our Five-year Plan, the attachment titled Department of the Interior Facilities Maintenance and Capital Improvements should be reviewed. Specifically the portions discussing Categories of Facility Maintenance and Construction Needs should be studied as these are the categories which will be used in prioritizing proposals.

Each of your proposed projects will need to have a completed PROJECT DATA SHEET (enclosed with this memo). The area on the form for a Rank Score must be completed for each proposal. Project estimates should include survey, design and contract inspection costs. Assistance with estimates is available from any of the Engineering Work Group or call Mike Mitrision at 970-244-3182.

All Districts need to have their proposals for the Five-year Plan with supporting PROJECT DATA SHEETs to CO-952 (Stuart Cox) by the close of business 7/14/98 to allow consolidation and statewide prioritization. If you have questions or concerns on this process please call Cox at 303-239-3805. I apologize for the extremely tight time frames involved in this effort, but the deadlines are being established by external organizations and it is very important to the BLM that we provide reliable maintenance information for both the budget and accounting processes.

Signed by
Brian Bernard
Deputy State Director,
Support Services

Authenticated by
Don Snow
EMS Operator

Attachments

- 1-Project Data Sheet
- 2-WO-IB-98-122 (without attachments)
- 3-DOI Facilities Maintenance and Capital Improvements